

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2025 - June 30, 2026**

City of: **JANESVILLE**

The City Council will conduct a public hearing on the proposed Budget at: **Janesville City Hall, 227 Main Street, Janesville, IA, 50647 Meeting Date: 4/14/2025 Meeting Time: 06:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	13.68372
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The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
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Phone Number  
(319) 987-2905

City Clerk/Finance Officer's NAME  
Christa Kurtz

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	688,620	628,981	618,025
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	688,620	628,981	618,025
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	34,941	67,646
Other City Taxes	6	147,348	139,863	150,537
Licenses & Permits	7	1,975	1,755	3,161
Use of Money and Property	8	84,771	98,266	72,445
Intergovernmental	9	233,628	758,358	3,176,684
Charges for Fees & Service	10	658,690	627,720	673,269
Special Assessments	11	0	0	0
Miscellaneous	12	63,650	40,034	141,977
Other Financing Sources	13	0	0	3,357
Transfers In	14	258,157	660,022	727,428
<b>Total Revenues and Other Sources</b>	15	2,136,839	2,989,940	5,634,529
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	517,054	357,022	450,120
Public Works	17	172,721	130,845	129,433
Health and Social Services	18	0	0	0
Culture and Recreation	19	268,419	257,292	237,840
Community and Economic Development	20	5,221	1,833	36,289
General Government	21	154,937	155,824	127,961
Debt Service	22	192,767	190,659	188,699
Capital Projects	23	80,000	360,000	5,352,543
<b>Total Government Activities Expenditures</b>	24	1,391,119	1,453,475	6,522,885
Business Type / Enterprises	25	713,887	633,283	583,386
<b>Total ALL Expenditures</b>	26	2,105,006	2,086,758	7,106,271
Transfers Out	27	258,157	660,022	727,428
Total ALL Expenditures/Transfers Out	28	2,363,163	2,746,780	7,833,699
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-226,324	243,160	-2,199,170
Beginning Fund Balance July 1	30	2,863,696	2,620,536	4,819,706
<b>Ending Fund Balance June 30</b>	31	2,637,372	2,863,696	2,620,536

